

Selected year 2016

**MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget**

Fleet Management

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
Fleet Management						
16260 FLEET - GEN & ADMIN	159,840	159,840	0	159,840	408,089	339,880
16261 FLEET - TRAINING	127,932	127,932	0	127,932	29,111	127,932
16262 FLEET - INTERNAL MATERIALS	0	0	0	0	126,487	0
16275 FLEET - OPERATIONS	(524,130)	(524,130)	4,192	(519,938)	(2,031,026)	(690,467)
Total Fleet Management	(236,358)	(236,358)	4,192	(232,166)	(1,467,339)	(222,655)
Total Fleet Management	(236,358)	(236,358)	4,192	(232,166)	(1,467,339)	(222,655)